



Cambrian College

Quick Facts

CAMBRIAN COLLEGE in Sudbury is one of the 24 colleges of applied arts and technology that comprise the Ontario College System. Since 1967, Cambrian has been providing a diverse program mix for a variety of learners taught by expert faculty in state-of-the-art facilities.

Board of Governors 2010-2011

Chair, Board of Governors.....Abbas Homayed
 Vice Chair, Board of Governors Joe Pilon
 President.....Sylvia Barnard

| Programs (2009-10) | Enrolment (2009-10 School Year) | Number of Programs |
|--|------------------------------------|--------------------|
| Full-Time Programs (Total) | 4,572 | 82 |
| Anishnaabe, business, communication studies, art and design, hospitality and tourism, music, justice, community services, computer studies, engineering technology, health sciences, emergency services, and graduate programs | 3,427 | 62 |
| Trades/Apprenticeship | 973 | 18 |
| Academic Preparation | 172 | 2 |

| Part-Time Courses/Programs | Registrations (Jan–Nov) | Number of Offerings |
|---|-------------------------|---------------------|
| Personal, professional and human resources development courses, seminars, and customized training | 4,500+ | 820 |

| Student/Client Population (2009-10) |
|---|
| Native – 600+ |
| Special Needs – 853 |
| International (Sudbury campus) – 63 |
| International (Hanson and Archriaya campuses) – 168 |

| Full-Time Employees (2009-10) – 481 |
|-------------------------------------|
| Academic – 211 |
| Support Staff – 201 |
| Administration – 69 |

| Tuition and Fees (2009-10) |
|--|
| Diploma Programs – \$2,889.41 (w/student fees) \$2,216.74 (tuition only) |
| Graduate Programs – \$4,652.53 (w/student fees) \$3,979.86 (tuition only) |
| High Demand Regulated Programs – \$3,024.99 to \$9,342.67 |
| Adult Training Programs – \$2,681.66 to \$3,344.32 |

| Operating Budget – 2009-10 | | |
|----------------------------|---------------------|-------------|
| Revenue | | |
| Provincial Grants | \$47,916,919 | 68% |
| Tuition Fees | \$12,663,878 | 18% |
| Ancillary Revenue | \$7,292,439 | 10% |
| Other Income | \$3,009,210 | 4% |
| Total Revenue | \$70,882,446 | 100% |

| Financial Assistance (2009-10) – \$1,320,000 |
|--|
| Scholarships, Bursaries, Awards – \$350,000 |
| Student Access/employment – \$950,000 |

| Expenditure | | |
|---------------------------|---------------------|-------------|
| Academic | \$37,339,550 | 51% |
| Administration | \$18,381,337 | 25% |
| Physical Resources | \$8,527,114 | 12% |
| Ancillary Operations | \$7,913,195 | 11% |
| Capital | \$761,601 | 1% |
| Total Expenditures | \$72,922,797 | 100% |

| Key Performance Indicators (KPIs) – 2009 |
|--|
| Graduate Employment Rate – 83.6% |
| Graduate Satisfaction Rate – 80.5% |
| Student Satisfaction Rate – 74.8% |
| Employer Satisfaction Rate – 93.6% |
| Graduation Rate – 65.2% |

| Expenditures as percentages | |
|---|-----|
| Salaries and Fringe Benefits | 75% |
| Non-Salaried Items (supplies, services) | 25% |

**Cambrian College
of Applied Arts and
Technology**

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