



# Cambrian College

## Quick Facts

Cambrian College is one of 24 colleges of applied arts and technology that comprise the Ontario College System. For 41 years, Cambrian has been providing a milieu in which Canada's many cultures flourish.

Chair, Board of Governors.....Debbi Nicholson  
 Vice Chair, Board of Governors.....Abbas Homayed  
 President.....Sylvia Barnard

<b>Programs (2008/09)</b>	<b>Enrolment (11/01/08)</b>	<b>Number of Programs</b>
<b>Full-Time Programs (Total)</b>	<b>4,571</b>	<b>80</b>
<i>Anishnaabe, business, communication studies, art and design, hospitality and tourism, music, justice, community services, computer studies, engineering technology, health sciences, emergency services, and graduate programs</i>	3,336	61
<i>Trades/Apprenticeship</i>	1,111	17
<i>Academic Preparation</i>	124	2
<b>Part-Time Courses/Programs</b>	<b>Registrations</b>	<b>Number of Offerings</b>
<i>Personal, professional and human resources development courses, seminars, and customized training</i>	<b>9,500+</b>	<b>890+</b>

<b>Student/Client Population (2008/09)</b>	<b>Tuition and Fees (2008/09)</b>
Native.....600+	Diploma Programs.....\$2,762.40
Special Needs.....750+	Graduate Programs.....\$3,685.06
International (Sudbury campus).....33	High Demand Deregulated Programs.....\$2,823.73 to \$9,313.16
International (international campuses).....139	Certificate Programs.....\$3,060.00
	International Students.....\$9,700.91

<b>Financial Assistance (2008/09)</b>	<b>\$1,300,000</b>	<b>Full-Time Employees (2008/09)</b>	<b>475</b>
Scholarships, Bursaries, Awards.....\$350,000		Academic.....	211
Student access/employment.....\$950,000		Support Staff.....	203
		Administration.....	61

## Key Performance Indicators (KPIs) — 2008

Graduate Employment Rate.....	89.0 %	Graduate Satisfaction Rate.....	87.2%
Student Satisfaction Rate.....	75.4%	Employer Satisfaction Rate.....	91.2%
Graduation Rate.....	68.6%		

## Operating Budget — 2009/10

### Revenue

Provincial Grants	\$47,916,919	68%
Tuition Fees	12,663,878	18%
Ancillary Revenue	7,292,439	10%
Other Income	3,009,210	4%
Total Revenue	\$70,882,446	100.0%

### Expenditure

Academic	\$52,598,866	72%
Administration	4,716,852	6%
Physical Resources	8,693,274	12%
Ancillary Operations	6,138,251	8%
Capital	775,551	1%
Total Expenditures	\$72,922,794	100.0%

### Expenditures as percentages

Salaries and Fringe Benefits	76%
Non-Salaried Items (supplies, services)	24%

**Cambrian College**  
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[www.cambriancollege.ca](http://www.cambriancollege.ca)